

**VILLAGE OF OBLONG, ILLINOIS**

**ORDINANCE NO. 2017-O-581**

**AN APPROPRIATION ORDINANCE**

**ADOPTED BY THE BOARD OF TRUSTEES  
OF THE VILLAGE OF OBLONG, ILLINOIS  
THIS 3<sup>RD</sup> DAY OF MAY, 2017**

**PUBLISHED IN PAMPHLET FORM BY AUTHORITY  
OF THE BOARD OF TRUSTEES OF THE VILLAGE  
OF OBLONG, CRAWFORD COUNTY, ILLINOIS  
THIS 3<sup>RD</sup> DAY OF MAY, 2017**

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**LADORA BOYD, Village Clerk**

# APPROPRIATION ORDINANCE

## VILLAGE OF OBLONG

### ORDINANCE NO. 2017-O-581

An ordinance appropriating for all corporate purposes for the Village of Oblong, Crawford County, Illinois, for the fiscal year beginning May 1<sup>st</sup>, 2017, and ending April 30<sup>th</sup>, 2018.

BE IT ORDAINED by the President and Board of Trustees of the Village of Oblong, Crawford County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Oblong, Crawford County, Illinois, as hereinafter specified for the fiscal year beginning May 1<sup>st</sup>, 2017, and ending April 30<sup>th</sup>, 2018.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Oblong, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

**ADMINISTRATION**

PERSONNEL

4010	SALARIES/WAGES	\$	66,300.00
	TRUSTEES	\$	12,000.00

CONTRACTUAL SERVICES

4210	UTILITIES	\$	6,825.00
4215	TELEPHONE	\$	1,950.00
	HEALTH		
4220	INSURANCE	\$	34,450.00
4225	HCC INSURANCE	\$	7,150.00
		\$	
4240	EDUCATION/TRAINING		325.00
4301	PROFESSIONAL	\$	16,900.00
		\$	
4340	PUBLICATIONS		260.00
		\$	
4341	DUES		650.00

COMMODITIES

4230	OFFICE EXPENSES	\$	5,330.00
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OTHER EXPENDITURES

4910	OTHER EXPENSE	\$	<u>9,100.00</u>
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<b>TOTAL</b>		\$	
<b>ADMINISTRATION</b>			<b>161,240.00</b>
<b>GENERAL FUND</b>			

**LAW**

**PERSONNEL**

4010	SALARIES/WAGES	\$	95,475.00
4390	CLOTHING ALLOWANCE	\$	7,125.00

**CONTRACTUAL SERVICES**

4215	TELEPHONE	\$	2,600.00
	HEALTH		
4220	INSURANCE	\$	7,445.00
4225	HCC INSURANCE	\$	6,415.00
4240	EDUCATION/TRAINING	\$	1,300.00
4301	PROFESSIONAL	\$	1,300.00
		\$	
4340	PUBLICATIONS		260.00
4341	DUES	\$	1,300.00
	VEHICLE/EQUIPMENT		
4561	REPAIR	\$	1,300.00
4920	RADIO FEES	\$	4,260.00
4925	IWIN	\$	1,450.00

**COMMODITIES**

4230	OFFICE EXPENSES	\$	1,950.00
		\$	
4550	SUPPLIES/MATERIALS		650.00
4560	FUEL EXPENSE	\$	5,200.00

**OTHER EXPENDITURES**

4306	MAJOR PROJECTS	\$	22,750.00
4910	OTHER EXPENSE	\$	1,300.00

		\$	
	<b>TOAL LAW</b>		<b>162,080.00</b>
	<b>GENERAL FUND</b>		

**STREET/ALLE**

**Y**

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$	4,550.00
4210	UTILITIES	\$	29,900.00
4215	TELEPHONE	\$	1,040.00
4225	HCC INSURANCE	\$	6,130.00
		\$	
4240	EDUCATION/TRAINING		163.00
4561	VEHICLE/EQUIPMENT REPAIR	\$	7,540.00
4565	SIDEWALKS	\$	13,000.00
4566	EQUIPMENT RENTAL	\$	1,300.00
	DRUGS, NARCOTICS & ALCOHOL	\$	
4910	TESTING		780.00

COMMODITIES

		\$	
4230	OFFICE EXPENSE		390.00
4550	SUPPLIES/MATERIALS	\$	15,600.00
4560	FUEL EXPENSE	\$	3,250.00

CAPITAL

OUTLAY

4940	CAPITAL OUTLAY	\$	<u>26,000.00</u>
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**TOTAL STREET/ALLEY  
GENERAL FUND**

\$  
**109,643.00**

**UNEMPLOYME**

**NT**

CONTRACTUAL SERVICES

4710	UEMPLOYMENT INSURANCE	\$	<u>2,600.00</u>
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**TOTAL  
UNEMPLOYMENT  
GENERAL FUND**

\$  
**2,600.00**

**BUILDING/PARK**

PERSONNEL

4010	SALARIES/WAGES	\$	53,040.00
		\$	
4390	CLOTHING ALLOWANCE		455.00

CONTRACTUAL SERVICES

4122	CONTRACTOR EXPENSE	\$	6,500.00
4210	UTILITIES	\$	18,850.00
	HEALTH		
4220	INSURANCE	\$	22,825.00
4225	HCC INSURANCE	\$	5,564.00
		\$	
4240	EDUCATION/TRAINING		260.00
		\$	
4340	PUBLICATIONS		65.00
		\$	
4341	DUES		26.00
4561	VEHICLE/EQUIPMENT REPAIR	\$	1,950.00

COMMODITIES

		\$	
4230	OFFICE EXPENSE		130.00
4550	SUPPLIES/MATERIALS	\$	7,150.00
4560	FUEL EXPENSE	\$	1,560.00

CAPITAL  
OUTLAY

4940	CAPITAL	\$	<u>3,640.00</u>
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**TOTAL BUILDING/PARK  
GENERAL FUND**

\$  
**122,015.00**

**TIF**

CONTRACTUAL SERVICES

4308	PROFESSIONAL - TIF 1	\$	1,950.00
4309	PROFESSIONAL - TIF 2	\$	1,950.00
4800	TIF 1 EXPENSE	\$	31,200.00
4805	TIF 2 EXPENSE	\$	<u>36,400.00</u>

**TOTAL TIF  
GENERAL FUND**

\$  
**71,500.00**

**WATE****R****PERSONNEL**

4010	SALARIES/WAGES	\$ 172,380.00
4390	CLOTHING ALLOWANCE	\$ 910.00

**CONTRACTUAL SERVICES**

4122	CONTRACTOR EXPENSE	\$ 9,750.00
4210	UTILITIES	\$ 1,820.00
4215	TELEPHONE	\$ 1,560.00
4220	HEALTH INSURANCE	\$ 30,995.00
4225	HCC INSURANCE	\$ 13,871.00
4240	EDUCATION/TRAINING	\$ 650.00
4300	ENGINEERING	\$ 650.00
4301	PROFESSIONAL	\$ 1,950.00
4302	LAB, TESTING & UPS	\$ 2,210.00
4303	JULIE INC	\$ 865.00
4340	PUBLICATIONS	\$ 455.00
4341	DUES	\$ 390.00
	VEHICLE/EQUIPMENT	
4561	REPAIR	\$ 8,645.00
4700	WATER PURCHASE	\$ 257,400.00
4810	INTEREST EXPENSE	\$ 11,500.00

**COMMODITIES**

4230	OFFICE	\$ 11,700.00
4550	SUPPLIES/MATERIALS	\$ 20,800.00
4560	FUEL EXPENSE	\$ 5,200.00

**CAPITAL OUTLAY**

4940	CAPITAL OUTLAY	<u>\$ 18,200.00</u>
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		\$
<b>TOTAL WATER FUND</b>		<b>571,901.00</b>



**SEWE****R****PERSONNEL**

4010	SALARIES/WAGES	\$ 59,670.00
		\$
4390	CLOTHING ALLOWANCE	455.00

**CONTRACTUAL SERVICES**

4122	CONTRACTOR EXPENSE	\$ 27,300.00
	UTILITIE	
4210	S	\$ 9,750.00
		\$
4215	TELEPHONE	130.00
	HEALTH	
4220	INSURANCE	\$ 9,495.00
4225	HCC INSURANCE	\$ 5,310.00
		\$
4240	EDUCATION/TRAINING	650.00
4300	ENGINEERING	\$ 1,950.00
4301	PROFESSIONAL	\$ 2,210.00
	LAB, TESTING &	
4302	UPS	\$ 4,420.00
		\$
4341	DUES	390.00
4342	NPDES FEES	\$ 2,500.00
	VEHICLE/EQUIPMENT	
4561	REPAIR	\$ 1,300.00
		\$
4566	EQUIPMENT RENTAL	455.00

**COMMODITIES**

		\$
4230	OFFICE	585.00
4550	SUPPLIES/MATERIALS	\$ 9,750.00
		\$
4560	FUEL EXPENSE	390.00

**CAPITAL OUTLAY**

4940	CAPITAL OUTLAY	<u>\$ 326,300.00</u>
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**TOTAL SEWER  
FUND**

**\$  
463,010.00**

**MOTOR FUEL TAX  
FUND**

CONTRACTUAL SERVICES

4120	MAINTENANCE - STREET	\$	41,600.00
4550	SUPPLIES/MATERIALS	\$	14,469.00
4566	EQUIPMENT RENTAL	\$	<u>1,560.00</u>

**TOTAL MOTOR FUEL TAX  
FUND** \$ **57,629.00**

**FICA FUND**

EMPLOYER'S \$ 35,149.00

**IMRF FUND**

EMPLOYER'S \$ 31,360.00

**APPROPRIATION  
SUMMARY**

FOR THE FISCAL YEAR ENDING APRIL 30, 2018

**GENERAL  
FUND**

ADMINISTRATION	\$	161,240.00
BUILDING/PARK	\$	122,015.00
LAW	\$	162,080.00
STREET/ALLEY	\$	109,643.00
TIF	\$	71,500.00
UNEMPLOYMENT	\$	2,600.00

**FICA FUND**

\$ 35,149.00

**IMRF FUND**

\$ 31,360.00

**MOTOR FUEL TAX**

**FUND**

\$ 57,629.00

**SEWER**

**FUND**

\$ 463,010.00

**WATER**

**FUND**

\$ 571,901.00

TOTAL APPROPRIATIONS \$ 1,788,127.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a Certified Copy of this Ordinance shall be filed with the Crawford County Clerk within 30 days after adoption.

SECTION 6: That this Ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 3<sup>rd</sup> day of May, 2017, pursuant to a roll call vote by the Board of Trustees of the Village of Oblong, Crawford County, Illinois.

	AYES	NAYS	ABSTAIN	ABSENT
Bill Burke				
Angie Fear				
Jay Haines				
Jeron Harris				
Dave Hasty				
Debi Wilson				

Approved this 3<sup>rd</sup> day of May, 2017.

\_\_\_\_\_  
TERESA FIELDER, PRESIDENT

ATTEST: \_\_\_\_\_  
LADORA BOYD, VILLAGE CLERK

# **CERTIFICATION OF APPROPRIATION ORDINANCE**

## **VILLAGE OF OBLONG**

The undersigned, duly appointed, qualified and acting Clerk of the Village of Oblong, Crawford County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said village for the fiscal year beginning May 1<sup>st</sup>, 2017 and ending April 30<sup>th</sup>, 2018 as adopted on May 3<sup>RD</sup>, 2017.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the Village of Oblong, Crawford County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 4<sup>TH</sup> day of May, 2017.

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Ladora C. Boyd - Village Clerk